## **State Procurement Office**

## Procurement of Health and Human Services Chapter 103F, HRS

## Report of Health and Human Services Contracts Funds Contracted for FY 2005, 2006, and 2007

Reported as of July 3, 2006

entral District-ISB  Contract Numbe	er Provider <b>S</b>	ervice				Procurement Type
Educatio	n					
Central D	istrict					
ISB						
<sup>1</sup> 103F-02E-0 04	<b>06-</b> Island of Hawai'i Yl	MCA Afterschoo	l A+ Services		8/6/01	Competitiv RFP (1031 02E-06)
Fiscal Year	Federal Contracted G	eneral Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$0	\$0	\$0		\$0
Mokihana	n/SBBH					
<sup>1</sup> CO-30018	Ohana Clinical Car	e Mokihana .	Project		7/1/04	Competitiv RFP (G015E-02 2)
Fiscal Year	Federal Contracted G	eneral Contracted	Special Contracted	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$135,520	\$0	\$135,520		\$0
2005	\$0	\$131,040	\$0	\$131,040		\$0
<sup>2</sup> CO-30023	Seaside Psychologic Services	cal Mokihana .	Project		7/1/04	Competitiv RFP (G015E-02 2)
Fiscal Year	Federal Contracted G	eneral Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$135,520	\$0	\$135,520		\$0
2005	\$0	\$134,240	\$0	\$134,240	9	559,788
Hawaii Di	strict					
Office						
<sup>1</sup> CO-50042	Family Support Services of West Ha		Arts Multicultural Elem	Program at	5/11/05	Exempt (EX_F05- 073)

Contract Number	er Provider	Service			Start	Procurement Type
Educatio	n					
2005	\$0	\$36,481	\$0	\$36,481		\$0
<sup>2</sup> CO-50043	Hawaii County Economic Opport Council (HCEOC	unity Chiedess	e Arts Multicultural s, Kapiolani, Keaau	Program -	2/15/05	Exempt (EX_F05-073)
Fiscal Year	Federal Contracted	General Contracto	ed Special Contracted	Total Contracted	Total	Expended
2005	\$0	\$148,519	\$0	\$148,519		\$0
<sup>3</sup> CO-50044	Hawaii County Economic Opport Council (HCEOC	unity	t Prevention		2/15/05	Exempt (EX_F05-074)
Fiscal Year	Federal Contracted	General Contracto	ed Special Contracted	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$162,000	\$0	\$162,000		\$0
Kauai Dis	trict					
Mokihana	/SBBH					
						<i>a</i>
<sup>1</sup> CO-30014	Kawano, Esther M.D.	1., Mokihah	a Project		7/1/04	RFP
I CO-30014  Fiscal Year	M.D.		a Project  ed Special Contracted	Total Contracted		RFP (G015E-02
	M.D.		v	Total Contracted \$56,000		RFP (G015E-02 2)
Fiscal Year	M.D.  Federal Contracted	General Contracto	ed Special Contracted		Total	RFP (G015E-02- 2) Expended
Fiscal Year 2006	M.D.  Federal Contracted \$0	General Contracto \$56,000 \$56,000	ed Special Contracted \$0	\$56,000	Total	Expended \$0  \$53,760  Competitive RFP
Fiscal Year 2006 2005	M.D.  Federal Contracted \$0 \$0  Coastal Clinics, I. (Bradley Klontz)	Seneral Contractors \$56,000 \$56,000 mc. Mokihan	ed Special Contracted \$0 \$0	\$56,000 \$56,000	Total	### RFP (G015E-02-2)    Expended
Fiscal Year 2006 2005 2 CO-30015	M.D.  Federal Contracted \$0 \$0  Coastal Clinics, I. (Bradley Klontz)	Seneral Contractors \$56,000 \$56,000 mc. Mokihan	ed Special Contracted \$0 \$0 a project	\$56,000 \$56,000	Total	### RFP (G015E-02 2)    Expended
Fiscal Year 2006 2005  2 CO-30015  Fiscal Year	M.D.  Federal Contracted \$0 \$0 Coastal Clinics, I. (Bradley Klontz)	General Contractor \$56,000 \$56,000 nc. Mokihan	ed Special Contracted \$0 \$0 a project  ed Special Contracted	\$56,000 \$56,000 Total Contracted	Total	Expended \$0  \$53,760  Competitive RFP (G015E-02-2)  Expended
Fiscal Year 2006 2005  2 CO-30015  Fiscal Year 2006	M.D.  Federal Contracted \$0 \$0 Coastal Clinics, I. (Bradley Klontz)  Federal Contracted \$0	General Contracte \$56,000 \$56,000 nc. Mokihan  General Contracte \$132,000 \$132,000 ent Mokihan	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$56,000 \$56,000 Total Contracted \$132,000	Total	Expended \$0  \$53,760  Competitive RFP (G015E-02-2)  Expended \$0  \$295  Competitive RFP
Fiscal Year 2006 2005  2 CO-30015  Fiscal Year 2006 2005	M.D.  Federal Contracted \$0 \$0 Coastal Clinics, In (Bradley Klontz)  Federal Contracted \$0 \$0 Hawaii's Assessm Center, Inc. (K. P	General Contracte \$56,000 \$56,000 nc. Mokihan  General Contracte \$132,000 \$132,000 ent Mokihan lye)	ed Special Contracted \$0 \$0 a project  ed Special Contracted \$0 \$0 \$0	\$56,000 \$56,000 <b>Total Contracted</b> \$132,000 \$132,000	Total 7/1/04  Total	Expended \$0  \$53,760  Competitive RFP (G015E-02-2)  Expended \$0  \$295  Competitive RFP (G015E-02-2)

Contract Numbe	er Provider S	Service				Procurement Type
Educatio	n					
2005	\$0	\$135,520	\$0	\$135,520	\$1	123,200
<sup>4</sup> CO-30020	Abel Case Manage	ment Mokihana	Project		7/1/04	Competitive RFP (G015E-02- 2)
Fiscal Year	Federal Contracted C	General Contracted	Special Contracted	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$135,520	\$0	\$135,520		\$0
2005	\$0	\$131,040	\$0	\$131,040		\$0
<sup>5</sup> CO-30021	Pacific Psychology Partners	Mokihana	Project		7/1/04	Competitive RFP (G015E-02- 2)
Fiscal Year	Federal Contracted C	General Contracted	Special Contracted	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$135,520	\$0	\$135,520		\$0
2005	\$0	\$134,240	\$0	\$134,240	9	\$12,579
<sup>6</sup> CO-30024	Manaligod, James,	MD Mokihana	Project		7/1/04	Competitive RFP (G015E-02- 2)
Fiscal Year	Federal Contracted C	General Contracted	Special Contracted	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$112,000	\$0	\$112,000		\$0
2005	\$0	\$103,040	\$0	\$103,040		\$6,720
Leeward l	District					
<sup>1</sup> CO-50143	Child and Family Service	Alternative District	e Learning Program	n for Leeward	7/1/05	Competitive RFP (EX F05-008)
Fiscal Year	Federal Contracted C	General Contracted	Special Contracted	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$230,000	\$0	\$230,000		\$0
Admin 1 CO-40099	Child and Family	Alternative	e Learning Program	n	7/1/04	Exempt
CO 40077	Service Service	Tivernative	22001111119 1 1081011	••	,,1,04	(EX_F04- 054)
Fiscal Year	Federal Contracted C	General Contracted	Special Contracted	<b>Total Contracted</b>	Total	Expended

eeward District-Admi Contract Numbe		Service			Contract Start	Procurement Type
Education	n					
2005	\$0	\$230,377	\$0	\$230,377		\$0
Special Ed	ducation (NPW)					
<sup>1</sup> PO00189	Audiology Associa Hawaii	ates Auditory P	Processing Disorder	· Assessment	7/23/04	Small Purchase ()
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	Total Contracted	Total	Expended
2005	\$1,021	\$0	\$0	\$1,021		\$1,021
<sup>2</sup> PO02070	Murphy-Hazzard, Peggy	Dr. Auditory T	raining		7/1/04	Small Purchase ()
Fiscal Year	Federal Contracted	<b>General Contracted</b>	Special Contracted	Total Contracted	Total	Expended
2005	\$0	\$15,210	\$0	\$15,210		\$13,835
<sup>3</sup> PO03545	Marasovich, Mar Oahu Speech Lan Pathology Consul	~ ~	raining		7/1/04	Small Purchase ()
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	Total Contracted	Total	Expended
2005	\$0	\$9,360	\$0	\$9,360		\$7,670
<sup>4</sup> PO03656	Siegel, Bryna	Psycho-ed	ucational Evaluatio	n .	9/23/04	Small Purchase (
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2005	\$0	\$20,000	\$0	\$20,000		\$5,200
<sup>5</sup> PO11007	Audiology Associa Hawaii	ates Auditory P	Processing Disorder	Assessment	12/30/0 4	Small Purchase ()
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2005	\$1,021	\$0	\$0	\$1,021		\$1,021
6 PO17258	Murphy-Hazzard, Peggy	Dr. Neuropsyc	hological Evaluatio	on	11/3/04	Small Purchase ()
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	Total Contracted	Total	Expended

Contract Number	er Provider	Service		'	Contract Start	Procurement Type
Educatio	n					
<sup>7</sup> <b>PO21119</b>	Murphy-Hazzard Peggy	l, Dr. Auditory	Training		4/1/05	5 Small Purchase ()
Fiscal Year	Federal Contracted	General Contracto	ed Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$5,086	\$0	\$5,086		\$0
8 PO21123	Marasovich, Man Oahu Speech Lan Pathology Consu	nguage	Training		4/1/05	5 Small Purchase ()
Fiscal Year	Federal Contracted	General Contracto	ed Special Contracted	Total Contracted	l Total	Expended
2005	\$0	\$3,120	\$0	\$3,120		\$0
Maui Dist	rict					
Maui Cor	nmunity School					
<sup>1</sup> CO-50052	Hui Malama Lea Center, Maui	rning Educatio	onal Support Service	(GIA)	4/5/05	5 Exempt (103F-
Figural Vocan		Canaval Cantract	ed Special Contracted	Total Contracted	I Total	101(a)(1))
Fiscal Year	Federal Contracted		ed Special Contracted			Expended
2005	Federal Contracted \$0	General Contractor	ed Special Contracted	Total Contracted		
2005 Office of 1	Federal Contracted					Expended
2005 Office of I SBBHS	Federal Contracted \$0	\$50,000  Inc. School B		\$50,000		<b>Expended</b> \$35,000
2005 Office of I SBBHS I EDN150-10	Federal Contracted \$0  Business Services	\$50,000  Inc. School E Psychiat	\$0 Based Behavioral He	\$50,000	7/1/03	Expended \$35,000  R Competitive- RFP (EDN150-
2005  Office of I  SBBHS  I EDN150-10 01	Federal Contracted \$0  Business Services  - Alakai Na Keiki,	\$50,000  Inc. School E Psychiat	\$0 Based Behavioral Heric Services	\$50,000	7/1/03	Expended \$35,000 Respectitive- RFP (EDN150- 10)
2005  Office of I  SBBHS  I EDN150-10 01  Fiscal Year 2005	Federal Contracted \$0  Business Services  - Alakai Na Keiki,  Federal Contracted	School E Psychiat  General Contracte \$143,000 ac. School E	\$0  Based Behavioral Heric Services  ed Special Contracted	\$50,000  Palth Services  Total Contracted \$143,000	7/1/03	Expended \$35,000  Competitive-RFP (EDN150-10)  Expended \$85,872
2005 Office of I SBBHS I EDN150-10 01 Fiscal Year 2005 2 EDN150-10	Federal Contracted \$0  Business Services  - Alakai Na Keiki,  Federal Contracted \$0	School E Psychiat  General Contracto \$143,000  ac. School E Psychiat	\$0  Based Behavioral Heric Services  ed Special Contracted \$0  Based Behavioral He	\$50,000  Falth Services  Total Contracted \$143,000  Falth Services	7/1/03  Total  7/1/03	Expended \$35,000  Responded Competitive-RFP (EDN150-10)  Expended \$85,872 Responded Competitive-RFP (EDN150-

Contract Numb	per Provider	Service			Start	Туре
Education	)n					
<sup>3</sup> EDN150-10 03	<b>0-</b> Child and Family Service		sed Behavioral Hed ic Services	alth Services	7/1/03	Competitive- RFP (EDN150- 10)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total l	Expended
2005	\$0	\$143,000	\$0	\$143,000	\$	87,723
<sup>4</sup> EDN150-1 04	<b>0-</b> Hawaii Educatio Treatment Interv		ised Behavioral Hed ic Services	alth Services	7/1/03	Competitive RFP (EDN150- 10)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total l	Expended
2005	\$0	\$143,000	\$0	\$143,000	\$5	47,833
<sup>5</sup> EDN150-1 06	<b>0-</b> Kalihi-Palama H Center		ised Behavioral Hed ic Services	alth Services	7/1/03	Competitive- RFP (EDN150- 10)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	l Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2005	\$0	\$143,000	\$0	\$143,000	\$1	09,065
6 EDN150-1 07	<b>0-</b> North Shore Men Health		sed Behavioral Hed ic Services	alth Services	7/1/03	Competitive- RFP (EDN150- 10)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total l	Expended
2005	\$0	\$143,000	\$0	\$143,000		\$0
<sup>7</sup> EDN150-10 08	<b>0-</b> Institute for Fam Enrichment, Inc., (TIFFE)	•	sed Behavioral Hed ic Services	alth Services	7/1/03	Competitive- RFP (EDN150- 10)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2005	Φ0	\$143,000	\$0	\$143,000		08,802
	\$0	Ψ1.0,000				
8 EDN150-1 01	1- Salvation Army,	·	ty Based Instruction	ı Services	7/1/03	Competitive- RFP (EDN150- 11)
	·	The Communi	ty Based Instruction			(EDN150-

Contract Numbe	r Provider	Service			Start	Type
Education	1					
<sup>9</sup> EDN150-12 01	- Hookupono	Community	Based Instruction	Services	7/1/03	Competitive- RFP (EDN150- 12)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	Special Contracted	Total Contracted	Total	Expended
2005	\$0	\$1,200,000	\$0	\$1,200,000	\$	590,325
10 EDN150-13 01	- Child and Family Service	Community	Based Instruction	Services	7/1/03	Competitive- RFP (EDN150- 13)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$1,200,000	\$0	\$1,200,000	\$	461,239
11 EDN150-13 02	- Maui Youth and I Services	Family Community	Based Instruction	Services	7/1/03	Competitive- RFP (EDN150- 13)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	Special Contracted	Total Contracted	Total	Expended
2005	\$0	\$1,200,000	\$0	\$1,200,000	\$	810,455
12 EDN150-13 03	- Hookupono	Community	Based Instruction	Services	7/1/03	Competitive- RFP (EDN150- 13)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	Total Contracted	Total	Expended
2005	\$0	\$1,200,000	\$0	\$1,200,000	\$4,	084,800
12 DDN14 50, 4 5						
01	- Child and Family Service	Community	Based Instruction	Services	7/1/03	Competitive- RFP (EDN150- 15)
	•	Community  General Contracted				RFP (EDN150-
01	Service				Total	RFP (EDN150- 15)
Fiscal Year 2005	Service Federal Contracted	General Contracted \$1,200,000	Special Contracted \$0  ed Behavioral Hea	Total Contracted \$1,200,000	Total	RFP (EDN150- 15) Expended 616,373
Fiscal Year 2005	Service Federal Contracted \$0	General Contracted \$1,200,000 Inc. School Bas	Special Contracted \$0  ed Behavioral Heats	*1,200,000 alth Services	Total \$1, 7/1/03	RFP (EDN150- 15)  Expended 616,373  Competitive- RFP

Contract Numb	er Provider	Service				Start	Type
Education	on						
15 <b>EDN150-7</b>	<b>-02</b> Aloha House, Inc	·.	School Bas Assessment	ed Behavioral Hed ts	alth Services	7/1/03	RFP (EDN150-7)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$200,000	\$0	\$200,000		\$30,710
16 EDN150-7	<b>-03</b> Behavioral Coun and Research Ce LLC	U	School Bas Assessment	ed Behavioral Hed ts	alth Services	7/1/03	RFP (EDN150-7)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	<b>Total Contracted</b>	d Total	Expended
2005	\$0		\$200,000	\$0	\$200,000		\$8,790
17 EDN150-7	- <b>04</b> CARE Hawaii, In	ac.	School Bas Assessment	ed Behavioral Hed ts	alth Services	7/1/03	RFP (EDN150-7)
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	d Total	Expended
2005	\$0		\$200,000	\$0	\$200,000		\$31,935
<sup>18</sup> EDN150-7	-05Catholic Charitie Family Services	?S -	School Bas Assessment	ed Behavioral Hed ts	alth Services	7/1/03	RFP (EDN150-7)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$200,000	\$0	\$200,000		\$18,892
<sup>19</sup> EDN150-7	<b>-06</b> Child and Family Service	,	School Bas Assessment	ed Behavioral Hed ts	alth Services	7/1/03	RFP (EDN150-7)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	d Total	Expended
2005	\$0		\$200,000	\$0	\$200,000		\$5,269
20 EDN150-7	<b>-07</b> Reed, Daniel, Ph	.D.	School Bas Assessment	ed Behavioral Hed ts	alth Services	7/1/03	RFP (EDN150-7)
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	d Total	Expended
2005	\$0		\$200,000	\$0	\$200,000		\$7,560

Contract Procurement

Contract Numb	ber Provider	Service		i.	Start	Туре
Education	on					
<sup>21</sup> EDN150-7	-08Fullcircle, LLC	School Ba Assessmer	used Behavioral Hed nts	alth Services	7/1/03	Competitive- RFP (EDN150-7)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2005	\$0	\$200,000	\$0	\$200,000	\$	888,021
22 EDN150-7	- <b>09</b> Ka Wai Malie	School Ba Assessmer	ased Behavioral Hed nts	alth Services	7/1/03	Competitive- RFP (EDN150-7)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2005	\$0	\$200,000	\$0	\$200,000	\$1	10,390
23 EDN150-7	<b>-10</b> Institute for Fam Enrichment, Inc., (TIFFE)		ased Behavioral Hed nts	alth Services	7/1/03	Competitive- RFP (EDN150-7)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2005	\$0	\$200,000	\$0	\$200,000	\$	27,989
<sup>24</sup> EDN150-8	3 <b>-01</b> Alakai Na Keiki,		ised Behavioral Hed al Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total 1	Expended
Fiscal Year 2005	Federal Contracted \$0	General Contracted	Special Contracted \$0	Total Contracted \$273,000		Expended 506,370
2005		\$273,000 c. School Ba		\$273,000		_
2005	\$0	\$273,000 c. School Ba Behaviora	\$0 used Behavioral Hea	\$273,000 alth Services	\$6 7/1/03	Competitive- RFP
2005 25 EDN150-8	\$0 <b>-02</b> Aloha House, Inc	\$273,000 c. School Ba Behaviora	\$0 used Behavioral Hea al Interventions	\$273,000 alth Services	\$6 7/1/03 Total	Competitive- RFP (EDN150-8)
2005 25 EDN150-8 Fiscal Year 2005	\$0 <b>3-02</b> Aloha House, Inc	\$273,000  School Barbariora  General Contracted \$273,000  ac. School Barbariona	\$0 used Behavioral Heal Interventions	\$273,000 alth Services  Total Contracted \$273,000	\$6 7/1/03 Total	Competitive- RFP (EDN150-8)
2005 25 EDN150-8 Fiscal Year 2005	\$0 <b>8-02</b> Aloha House, Inc  Federal Contracted  \$0	\$273,000  School Barbaviora  Behaviora  General Contracted \$273,000  ac. School Barbaviora	\$0  ased Behavioral Head Interventions  A Special Contracted \$0  ased Behavioral Head	\$273,000 alth Services  Total Contracted \$273,000 alth Services	\$6 7/1/03  Total 1 \$2 7/1/03	Competitive- RFP (EDN150-8) Expended 251,571 Competitive- RFP

Contract Numb	er Provider	Service				Start 1	Туре
Educatio	n						
27 EDN150-8-	• <b>04</b> Catholic Charitie Family Services			ed Behavioral Hed Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total l	Expended
2005	\$0		\$273,000	\$0	\$273,000	\$7	52,912
<sup>28</sup> EDN150-8-	<b>05</b> Child and Family Service			ed Behavioral Hed Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total l	Expended
2005	\$0		\$273,000	\$0	\$273,000	\$	16,234
<sup>29</sup> EDN150-8-	<b>06</b> Hawaii Behaviord Health, LLC			ed Behavioral Hed Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total l	Expended
2005	\$0		\$273,000	\$0	\$273,000		\$5,618
30 EDN150-8-	<b>07</b> Hawaii Counselir Education Center	_		ed Behavioral Hed Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	<b>Total Contracted</b>	Total l	Expended
2005	\$0		\$273,000	\$0	\$273,000	\$5	88,518
31 EDN150-8-	<b>08</b> Maui Youth and I Services	-		ed Behavioral Hed Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	Total Contracted	Total l	Expended
2005	\$0		\$273,000	\$0	\$273,000		\$0
32 EDN150-8-	. <b>09</b> North Shore Men. Health			ed Behavioral Hed Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total l	Expended
2005	\$0		\$273,000	\$0	\$273,000		29,584
33 EDN150-8-	<b>10</b> Parents and Child Together (PACT)			ed Behavioral Hed Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	<b>Total Contracted</b>	Total l	Expended

Office of Business Ser Contract Numb		Service				Procurement Type
Education	on					
2005	\$0	\$273,000	\$0	\$273,000	S	\$75,227
<sup>34</sup> EDN150-8	<b>-11</b> Institute for Fam. Enrichment, Inc., (TIFFE)	2	ased Behavioral Hed al Interventions	alth Services	7/1/03	Competitive- RFP (EDN150-8)
Fiscal Year	Federal Contracted	<b>General Contracte</b>	d Special Contracted	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$273,000	\$0	\$273,000	\$5	503,433
<sup>35</sup> EDN150-9	- <b>01</b> Alakai Na Keiki,	Inc. School B Intensive	ased Behavioral Hed Services	alth Services	7/1/03	Competitive RFP (EDN150-9)
Fiscal Year	Federal Contracted	<b>General Contracte</b>	d Special Contracted	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$917,000	\$0	\$917,000	\$4,8	344,288
<sup>36</sup> EDN150-9	<b>-02</b> Aloha House, Inc	School B Intensive	ased Behavioral Hed Services	alth Services	7/1/03	Competitive RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracte	d Special Contracted	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$917,000	\$0	\$917,000	\$7	716,807
<sup>37</sup> EDN150-9	<b>-03</b> Behavioral Coun and Research Ce LLC	~	ased Behavioral Hed Services	alth Services	7/1/03	Competitive RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracte	d Special Contracted	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$917,000	\$0	\$917,000	\$2,8	385,730
<sup>38</sup> EDN150-9	<b>-04</b> CARE Hawaii, In	sc. School B Intensive	ased Behavioral Hed Services	alth Services	7/1/03	Competitive RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracte	d Special Contracted	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$917,000	\$0	\$917,000	\$4,1	134,923
<sup>39</sup> EDN150-9	<b>-05</b> Child and Family Service	School B. Intensive	ased Behavioral Hed Services	alth Services	7/1/03	Competitive RFP (EDN150-9)
Fiscal Year	Federal Contracted	General Contracte	d Special Contracted	<b>Total Contracted</b>	Total	Expended

Provider

Service

Contract Number

Education	on						
<sup>40</sup> EDN150-9	<b>-06</b> Hale Opio Kauai,	Inc.	School Based Behavioral Health Services Intensive Services				Competitive- RFP (EDN150-9)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	<b>Total Contracted</b>	Total l	Expended
2005	\$0		\$917,000	\$0	\$917,000	\$	61,687
<sup>41</sup> EDN150-9	<b>-07</b> Hawaii Behaviora Health, LLC	ıl	School Bas Intensive S	sed Behavioral He ervices	alth Services	7/1/03	Competitive- RFP (EDN150-9)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	Total 1	Expended
2005	\$0		\$917,000	\$0	\$917,000	\$6,5	77,996
<sup>42</sup> EDN150-9	<b>-08</b> Maui Youth and F Services	<i>Family</i>	School Bas Intensive S	sed Behavioral He ervices	alth Services	7/1/03	Competitive- RFP (EDN150-9)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	<b>Total Contracted</b>	Total l	Expended
2005	\$0		\$917,000	\$0	\$917,000	\$7	64,062
43 EDN150-9	<b>-09</b> North Shore Ment Health	tal	School Bas Intensive S	sed Behavioral He ervices	alth Services	7/1/03	Competitive- RFP (EDN150-9)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	Total Contracted	Total l	Expended
2005	\$0		\$917,000	\$0	\$917,000	\$3,3	12,063
<sup>44</sup> EDN150-9	<b>-10</b> Nursefinders, Inc.		School Bas Intensive S	sed Behavioral He 'ervices	alth Services	7/1/03	Competitive- RFP (EDN150-9)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2005	\$0		\$917,000	\$0	\$917,000	\$7,2	31,706
45 EDN150-9	<b>-11</b> Parents and Child Together (PACT)	lren	School Bas Intensive S	sed Behavioral He 'ervices	alth Services	7/1/03	Competitive- RFP (EDN150-9)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracted	<b>Total Contracted</b>	Total l	Expended
2005	\$0		\$917,000	\$0	\$917,000	\$1,2	04,882

Contract Procurement

Type

Provider

Service

Contract Number

**Education** 7/1/03 Competitive-46 EDN150-9-12Institute for Family School Based Behavioral Health Services **RFP** Enrichment, Inc., The **Intensive Services** (EDN150-9) (TIFFE) Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$917,000 \$0 \$917,000 \$12,647,111 Office of Curriculum, Instruction & Student Services **ISB** Competitive-1 103F-01E-01 Educational Services Surrogate Parent Services 7/1/04 RFP (103F-Hawaii, Inc. dba Epic 01E-01) Fiscal Year **Federal Contracted** General Contracted Special Contracted Total Contracted **Total Expended** 2005 \$0 \$60,000 \$485,000 \$545,000 \$457,200 Competitive-2 **103F-02-06-** *YMCA of Honolulu* Afterschool A+ Services 8/6/01 RFP (103F-02 02E-06)General Contracted Special Contracted Total Contracted **Total Expended** Fiscal Year **Federal Contracted** 2005 \$0 \$0 \$0 \$0 Competitive-Afterschool A+ Services <sup>3</sup> **103F-02E-06-***YCS Corp.* 8/6/01 RFP (103F-01 02E-06)**Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** \$0 2005 \$0 \$0 \$0 \$0 Competitive-4 **103F-02E-06-***Kama'aina Care, Inc* Afterschool A+ Services 8/6/01 RFP (103F-(Kama'aina Kids) **03** 02E-06) **General Contracted Special Contracted Total Contracted Total Expended** Fiscal Year **Federal Contracted** 2005 \$0 \$0 \$0 \$0 \$0 Competitive-<sup>5</sup> **103F-02E-06-***Maui Family YMCA* Afterschool A+ Services 8/6/01 RFP (103F-05 02E-06)Fiscal Year **Federal Contracted General Contracted Special Contracted Total Contracted Total Expended** 2005 \$0 \$0 \$0 \$0 \$0

Contract Procurement

Type

Contract Number	Instruction & Student Service. er Provider	Service		_	Contract Start	Procurement Type
Education	n					
6 103F-02E-0 06	<b>)6-</b> Moiliili Commun Center	ity Afterscho	ol A+ Services		8/6/01	Competitive- RFP (103F- 02E-06)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$0	\$0	\$0		\$0
<sup>7</sup> 103F-02E-0 08	<b>)6-</b> Kama'aina Care, (Kama'aina Kids <sub>)</sub>	v	ol A+ Services		8/6/01	Competitive- RFP (103F- 02E-06)
Fiscal Year	Federal Contracted	General Contracted	l Special Contracted	<b>Total Contracted</b>	Total	Expended
2005	\$0	\$0	\$0	\$0		\$0
8 CO-30007	Moiliili Commun Center	ity Afterscho	ol A+ Services		7/1/02	Competitive- RFP (G050E-02- 2)
Tita 1 X7						
Fiscal Year	Federal Contracted	<b>General Contracted</b>	l Special Contracted	<b>Total Contracted</b>	Total	Expended
Fiscal Year 2005	Federal Contracted \$0	General Contracted	Special Contracted \$0	<b>Total Contracted</b> \$0	Total	Expended \$0
		\$0		\$0	Total 7/1/02	\$0
2005	\$0 YMCA of Honolu	\$0 ilu After Sch	\$0 pol Child Care (A+	\$0 ) Program	7/1/02	\$0 Competitive- RFP (G050E-02- 2)
2005 9 CO-30008	\$0 YMCA of Honolu	\$0 ilu After Sch	\$0	\$0 ) Program	7/1/02	\$0  Competitive- RFP (G050E-02-
2005 9 CO-30008 Fiscal Year	\$0  YMCA of Honolu  Federal Contracted	\$0  Solu After School  General Contracted \$0	\$0  pool Child Care (A+)	\$0  Program  Total Contracted \$0	7/1/02	\$0  Competitive- RFP (G050E-02- 2)  Expended \$0
2005 9 CO-30008 Fiscal Year 2005	\$0  YMCA of Honolu  Federal Contracted \$0  YMCA of Honolu	\$0  Plu After School  General Contracted \$0  Plu After School	\$0  Pool Child Care (A+)  Special Contracted \$0  Pool Child Care (A+)	\$0  Program  Total Contracted \$0  Program	7/1/02  Total  12/2/02	\$0  Competitive- RFP (G050E-02- 2)  Expended \$0  Competitive- RFP (G050E-02- 2)
2005 9 CO-30008  Fiscal Year 2005 10 CO-30013	\$0  YMCA of Honolu  Federal Contracted \$0	\$0  Plu After School  General Contracted \$0  Plu After School	\$0  Pool Child Care (A+)  Special Contracted \$0	\$0  Program  Total Contracted \$0  Program	7/1/02  Total  12/2/02	\$0  Competitive- RFP (G050E-02- 2)  Expended \$0  Competitive- RFP (G050E-02-
2005  9 CO-30008  Fiscal Year 2005  10 CO-30013	\$0  YMCA of Honolu  Federal Contracted \$0  YMCA of Honolu  Federal Contracted	\$0  Solu After School  General Contracted \$0  Solu After School  General Contracted \$0	\$0  Pool Child Care (A+)  Special Contracted \$0  Pool Child Care (A+)	\$0  Program  Total Contracted \$0  Program  Total Contracted	7/1/02  Total  12/2/02	\$0  Competitive- RFP (G050E-02- 2)  Expended \$0  Competitive- RFP (G050E-02- 2)  Expended \$0
2005 9 CO-30008  Fiscal Year 2005  10 CO-30013  Fiscal Year 2005	\$0  YMCA of Honolu  Federal Contracted \$0  YMCA of Honolu  Federal Contracted \$0	\$0  General Contracted \$0  After School  After School  General Contracted \$0  Special E	\$0  Pool Child Care (A+)  Special Contracted \$0  Pool Child Care (A+)  Special Contracted \$0	\$0  Program  Total Contracted \$0  Program  Total Contracted \$0	7/1/02  Total  12/2/02  Total  5/1/04	\$0  Competitive- RFP (G050E-02- 2)  Expended \$0  Competitive- RFP (G050E-02- 2)  Expended \$0  Expended \$0

Contract Numb	er Provider	Service				Start 2	Type
Educatio	n						
<sup>12</sup> CO-30136	YMCA of Honolu	lu After	School Cl	hild Care (A+)	Program	7/28/03	Competitive- RFP (E03- 43)
Fiscal Year	Federal Contracted	General Cont	racted Spe	cial Contracted	Total Contracted	Total l	Expended
2005	\$0		\$0	\$0	\$0		\$0
<sup>13</sup> CO-30137	Kama'aina Care, (Kama'aina Kids	v	School Cl	hild Care (A+)	Program	9/5/03	Competitive- RFP (E03- 43)
Fiscal Year	Federal Contracted	General Cont	racted Spe	cial Contracted	Total Contracted	Total l	Expended
2005	\$0		\$0	\$0	\$0		\$0
14 CO-30138	YCS Corp.	After	School Ch	hild Care (A+)	Program	7/28/03	Competitive- RFP (E03- 43)
Fiscal Year	Federal Contracted	General Cont	racted Spe	cial Contracted	Total Contracted	Total I	Expended
2005	\$0		\$0	\$0	\$0		\$0
15 CO-40203	Pacific and Asian Affairs Council			richment in Int Pacific Studie		7/1/04	Competitive- RFP (RFP_F04- 088)
Fiscal Year	Federal Contracted	General Cont	racted Spe	cial Contracted	Total Contracted	Total l	
2005	**	¢ 47.	000				Expended
	\$0	\$47,0	000	\$0	\$47,000		<b>Expended</b> \$0
16 CO-40255	\$0 YMCA of Honolu			\$0 hild Care (A+)		8/13/04	
16 CO-40255  Fiscal Year	YMCA of Honolu	lu After	School Ci	hild Care (A+)	Program	8/13/04	\$0 Competitive- RFP (RFP_F04- 106)
	YMCA of Honolu	lu After	School Ci	hild Care (A+)		8/13/04	\$0  Competitive- RFP (RFP_F04-
Fiscal Year	YMCA of Honolu  Federal Contracted	lu After  General Cont	racted Spec	hild Care (A+)	Program  Total Contracted \$0	8/13/04	\$0  Competitive- RFP (RFP_F04- 106)  Expended
Fiscal Year 2005	YMCA of Honolu  Federal Contracted \$0  Kama'aina Care,	lu After  General Contr  Inc After	racted Speces \$0	cial Contracted \$0 hild Care (A+)	Program  Total Contracted \$0	8/13/04  Total 1  8/10/04	\$0  Competitive- RFP (RFP_F04- 106)  Expended \$0  Competitive- RFP (RFP_F04-

Contract Numb	er Provider	Service			Start 2	Туре
Educatio	n					
18 CO-40257	YCS Corp.	After Scho	ool Child Care (A+,	) Program	8/10/04	Competitive- RFP (RFP_F04- 106)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
2005	\$0	\$0	\$0	\$0		\$0
19 CO-40258	Island of Hawai'ı	i YMCA After Scho	ool Child Care (A+,	) Program	8/10/04	Competitive- RFP (RFP_F04- 106)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	<b>Total Contracted</b>	Total I	Expended
2005	\$0	\$0	\$0	\$0		\$0
<sup>20</sup> CO-40259	Maui Family YM	CA After Scho	ool Child Care (A+,	) Program	8/10/04	Competitive- RFP (RFP_F04- 106)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
Fiscal Year 2005	Federal Contracted \$0	General Contracted	Special Contracted \$0	Total Contracted \$0	Total I	Expended \$0
		\$0 n Curriculu		\$0 ternational	Total I	
2005	\$0  Pacific and Asian	\$0 n Curriculu affairs & 1	\$0 m Enrichment in In Asian Pacific Studio	\$0 ternational es	7/1/05	\$0 Competitive- RFP (RFP_F05- 010)
2005 21 CO-50114	\$0  Pacific and Asian  Affairs Council	\$0 n Curriculu affairs & 1	\$0 m Enrichment in In	\$0 ternational es	7/1/05	\$0  Competitive- RFP (RFP_F05-
2005 21 CO-50114  Fiscal Year	\$0  Pacific and Asian Affairs Council  Federal Contracted	\$0  n Curriculu affairs & A  General Contracted \$47,000  alth School Ba	\$0  m Enrichment in In Asian Pacific Studio	\$0 ternational es  Total Contracted \$47,000 alth Services	7/1/05	\$0  Competitive- RFP (RFP_F05- 010)  Expended
2005 21 CO-50114  Fiscal Year 2006 SBBHS	\$0  Pacific and Asian Affairs Council  Federal Contracted \$0  Deaf Mental Hear	General Contracted \$47,000  alth School Back Assessmen	\$0  m Enrichment in In Asian Pacific Studio  Special Contracted \$0  esed Behavioral Hea	\$0  ternational es  Total Contracted \$47,000  alth Services ventions	7/1/05  Total I	\$0  Competitive- RFP (RFP_F05- 010)  Expended \$0  Competitive- RFP
2005 21 CO-50114  Fiscal Year 2006 SBBHS 1 CO40049	\$0  Pacific and Asian Affairs Council  Federal Contracted \$0  Deaf Mental Hear Services, Inc.	General Contracted \$47,000  alth School Back Assessmen	\$0  m Enrichment in In Asian Pacific Studio  Special Contracted \$0  esed Behavioral Heats/Behavioral Inter	\$0  ternational es  Total Contracted \$47,000  alth Services ventions	7/1/05  Total I	\$0  Competitive- RFP (RFP_F05- 010)  Expended \$0  Competitive- RFP (CO40049)
2005 21 CO-50114  Fiscal Year 2006 SBBHS 1 CO40049  Fiscal Year	\$0  Pacific and Asian Affairs Council  Federal Contracted \$0  Deaf Mental Hear Services, Inc.	General Contracted \$47,000  alth School Backers Sch	\$0  m Enrichment in In Asian Pacific Studio  Special Contracted \$0  esed Behavioral Heats/Behavioral Inter	\$0 ternational es  Total Contracted \$47,000 alth Services ventions  Total Contracted \$77,000 alth Services	7/1/05  Total I	\$0  Competitive- RFP (RFP_F05- 010)  Expended \$0  Competitive- RFP (CO40049)  Expended
2005 21 CO-50114  Fiscal Year 2006  SBBHS 1 CO40049  Fiscal Year 2005	\$0  Pacific and Asian Affairs Council  Federal Contracted \$0  Deaf Mental Hear Services, Inc.  Federal Contracted \$0  S. O'Neal Consult	General Contracted \$47,000  alth School Backsessmen  General Contracted \$77,000  alting, School Backsessmen	\$0  m Enrichment in In Asian Pacific Studio  Special Contracted \$0  seed Behavioral Heats/Behavioral Inter  Special Contracted \$0  seed Behavioral Heats/Behavioral Heats/Behavi	\$0  ternational es  Total Contracted \$47,000  alth Services ventions  Total Contracted \$77,000  alth Services ventions	7/1/05  Total I  8/5/03  Total I	\$0  Competitive- RFP (RFP_F05- 010)  Expended \$0  Competitive- RFP (CO40049)  Expended \$0  Competitive- RFP Competitive- RFP

Educatio <sup>3</sup> EDN 150- 2006-004R- 01	n	Service			Start 2	Туре
2006-004R						
VI	Hawaii Education Treatment Interven	•	c Services		10/1/05	Restrictive (EDN 150- 2006-04)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total I	Expended
2006	\$0	\$485,000	\$0	\$485,000		\$0
<sup>4</sup> EDN 150- 2006-01-02	Aloha House, Inc	. Assessmen	t Services		10/1/05	Competitive- RFP (EDN 150-2006- 01)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total I	Expended
2006	\$0	\$27,000	\$0	\$27,000		\$0
<sup>5</sup> EDN 150- 2006-01-04	Behavioral Coun and Research Ce LLC	•	t Services		10/1/05	Competitive- RFP (EDN 150-2006- 01)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total I	Expended
2006	\$0	\$3,000	\$0	\$3,000		\$0
<sup>6</sup> EDN 150- 2006-01-05	CARE Hawaii, In	c. Assessmen	t Services		10/1/05	Competitive- RFP (EDN 150-2006- 01)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total I	Expended
2006	\$0	\$27,000	\$0	\$27,000		\$0
		es - Assessmen	t Services		10/1/05	Competitive-
<sup>7</sup> EDN 150- 2006-01-06	Catholic Charitie Family Services					RFP (EDN 150-2006- 01)
		General Contracted	Special Contracted	Total Contracted	Total I	RFP (EDN 150-2006-
2006-01-06	Family Services	General Contracted \$16,000	Special Contracted \$0	Total Contracted \$16,000	Total I	RFP (EDN 150-2006- 01)
2006-01-06  Fiscal Year	Federal Contracted \$0  Child and Family	\$16,000	\$0		Total I	RFP (EDN 150-2006- 01) Expended
2006-01-06  Fiscal Year 2006  8 EDN 150-	Federal Contracted \$0  Child and Family	\$16,000	\$0 t Services	\$16,000	10/1/05	RFP (EDN 150-2006- 01) Expended \$0 Competitive- RFP (EDN 150-2006-

	er Provider	Service		,	Start	Type
Education	n					
<sup>9</sup> EDN 150- 2006-01-09	Fullcircle, LLC	Assessmen	t Services		10/1/05	Competitive- RFP (EDN 150-2006- 01)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	Special Contracted	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$80,000	\$0	\$80,000		\$0
10 EDN 150- 2006-01-10	Ka Wai Malie	Assessmen	t Services		10/1/05	Competitive- RFP (EDN 150-2006- 01)
Fiscal Year	<b>Federal Contracted</b>	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$105,000	\$0	\$105,000		\$0
11 EDN 150- 2006-01-11	Institute for Fam Enrichment, Inc., (TIFFE)	•	t Services		10/1/05	Competitive- RFP (EDN 150-2006- 01)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
Fiscal Year 2006	Federal Contracted \$0	General Contracted \$28,000	Special Contracted \$0	Total Contracted \$28,000	Total	<b>Expended</b> \$0
		\$28,000			Total	\$0
2006 12 EDN 150-	\$0	\$28,000 Inc. Behaviora	\$0  I Intervention	\$28,000	10/1/05	\$0 Competitive- RFP (EDN 150-2006-
2006 12 EDN 150- 2006-02-01	\$0 Alakai Na Keiki,	\$28,000 Inc. Behaviora	\$0  I Intervention	\$28,000	10/1/05	\$0 Competitive- RFP (EDN 150-2006- 02)
2006  12 EDN 150- 2006-02-01  Fiscal Year	\$0  Alakai Na Keiki,  Federal Contracted	\$28,000  Inc. Behaviora  General Contracted \$532,000	\$0  I Intervention  Special Contracted	\$28,000  Total Contracted	10/1/05	\$0  Competitive- RFP (EDN 150-2006- 02)  Expended \$0
2006  12 EDN 150- 2006-02-01  Fiscal Year 2006  13 EDN 150-	\$0  Alakai Na Keiki,  Federal Contracted \$0	\$28,000  Inc. Behaviora  General Contracted \$532,000  Behaviora	\$0  I Intervention  Special Contracted \$0	\$28,000 Total Contracted \$532,000	10/1/05  Total	\$0  Competitive- RFP (EDN 150-2006- 02)  Expended \$0  Competitive- RFP (EDN 150-2006-
2006  12 EDN 150- 2006-02-01  Fiscal Year 2006  13 EDN 150- 2006-02-02	\$0  Alakai Na Keiki,  Federal Contracted \$0  Aloha House, Inc.	\$28,000  Inc. Behaviora  General Contracted \$532,000  Behaviora	\$0  I Intervention  Special Contracted \$0  I Intervention	\$28,000 Total Contracted \$532,000	10/1/05  Total	\$0  Competitive- RFP (EDN 150-2006- 02)  Expended \$0  Competitive- RFP (EDN 150-2006- 02)
2006  12 EDN 150- 2006-02-01  Fiscal Year 2006  13 EDN 150- 2006-02-02  Fiscal Year	\$0  Alakai Na Keiki,  Federal Contracted \$0  Aloha House, Inc.	\$28,000 Inc. Behaviora  General Contracted \$532,000  Behaviora  General Contracted \$205,000	\$0  I Intervention  Special Contracted \$0  I Intervention  Special Contracted	\$28,000  Total Contracted \$532,000  Total Contracted	10/1/05  Total	\$0  Competitive- RFP (EDN 150-2006- 02)  Expended \$0  Competitive- RFP (EDN 150-2006- 02)  Expended \$0
2006  12 EDN 150- 2006-02-01  Fiscal Year 2006  13 EDN 150- 2006-02-02  Fiscal Year 2006	\$0  Alakai Na Keiki,  Federal Contracted \$0  Aloha House, Inc.  Federal Contracted \$0	\$28,000 Inc. Behaviora  General Contracted \$532,000  Behaviora  General Contracted \$205,000  ac. Behaviora	\$0  I Intervention  Special Contracted \$0  I Intervention  Special Contracted \$0	\$28,000  Total Contracted \$532,000  Total Contracted \$205,000	10/1/05  Total  10/1/05	\$0  Competitive- RFP (EDN 150-2006- 02)  Expended \$0  Competitive- RFP (EDN 150-2006- 02)  Expended \$0  Competitive- RFP (EDN 150-2006- 02)

Contract Numbe	er Provider	Service			1	Start	Туре
Education	n						
<sup>15</sup> EDN 150- 2006-02-05	Catholic Charitie Family Services	'S -	Behavioral	Intervention		10/1/05	Competitive- RFP (EDN 150-2006- 02)
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total 1	Expended
2006	\$0		\$655,000	\$0	\$655,000		\$0
<sup>16</sup> EDN 150- 2006-02-07	Hawaii Counselir Education Center	_	Behavioral	Intervention		10/1/05	Competitive- RFP (EDN 150-2006- 02)
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total 1	Expended
2006	\$0		\$520,000	\$0	\$520,000		\$0
<sup>17</sup> EDN 150- 2006-02-09	Parents and Child Together (PACT)		Behavioral	Intervention		10/1/05	Competitive- RFP (EDN 150-2006- 02)
Fiscal Year	Federal Contracted	General	Contracted	Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2006	\$0		\$65,000	\$0	\$65,000		\$0
<sup>18</sup> EDN 150- 2006-02-10	Institute for Fami Enrichment, Inc., (TIFFE)	-	Behavioral	Intervention		10/1/05	Competitive- RFP (EDN 150-2006- 02)
Fiscal Year							
	<b>Federal Contracted</b>	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total 1	Expended
2006	Federal Contracted \$0		<b>Contracted</b> \$467,000	Special Contracted \$0	Total Contracted \$467,000	Total 1	Expended \$0
2006				\$0		Total 1	
2006 19 EDN 150-	\$0 BCP Inc, dba	lawaii	\$467,000 Intensive Se	\$0	\$467,000	10/1/05	\$0 Competitive- RFP (EDN 150-2006-
2006 19 EDN 150- 2006-03-03	\$0 BCP Inc, dba Nursefinders of H	lawaii General	\$467,000 Intensive Se	\$0 ervices	\$467,000	10/1/05	\$0 Competitive- RFP (EDN 150-2006- 03)
2006  19 EDN 150- 2006-03-03  Fiscal Year 2006	\$0  BCP Inc, dba  Nursefinders of H	Iawaii  General  \$(	\$467,000  Intensive So	\$0 ervices  Special Contracted \$0	\$467,000  Total Contracted	10/1/05	\$0  Competitive- RFP (EDN 150-2006- 03)  Expended
2006  19 EDN 150- 2006-03-03  Fiscal Year 2006  20 EDN 150-	\$0  BCP Inc, dba Nursefinders of H  Federal Contracted \$0  Behavioral Couns and Research Cen	General \$6 seling nter,	\$467,000 Intensive Sea	\$0 ervices  Special Contracted \$0	\$467,000  Total Contracted \$6,200,000	10/1/05  Total 1	\$0  Competitive- RFP (EDN 150-2006- 03)  Expended \$0  Competitive- RFP (EDN 150-2006-

Contract Numbe	er Provider	Service				госигетені Туре
Education	n					
<sup>21</sup> EDN 150- 2006-03-05	CARE Hawaii, In	c. Intensive S	ervices		10/1/05	Competitive- RFP (EDN 150-2006- 03)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2006	\$0	\$3,500,000	\$0	\$3,500,000		\$0
<sup>22</sup> EDN 150- 2006-03-06	Child and Family Service	Intensive S	ervices		10/1/05	Competitive- RFP (EDN 150-2006- 03)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2006	\$0	\$4,000,000	\$0	\$4,000,000		\$0
<sup>23</sup> EDN 150- 2006-03-07	Hawaii Behaviord Health, LLC	al Intensive S	ervices		10/1/05	Competitive- RFP (EDN 150-2006- 03)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2006	\$0	\$5,300,000	\$0	\$5,300,000		\$0
<sup>24</sup> EDN 150- 2006-03-08	Manawa Kupono Opportunities (Da Quality Behavior Outcomes)	BA:	ervices		10/1/05	Competitive- RFP (EDN 150-2006- 03)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total 1	Expended
2006	\$0	\$1,000,000	\$0	\$1,000,000		\$0
<sup>25</sup> EDN 150- 2006-03-09	Maui Youth and I Services	Family Intensive S	ervices		10/1/05	Competitive- RFP (EDN 150-2006- 03)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2006	\$0	\$600,000	\$0	\$600,000		\$0
<sup>26</sup> EDN 150- 2006-03-11	Parents and Child Together (PACT)		ervices		10/1/05	Competitive- RFP (EDN 150-2006- 03)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	<b>Total Contracted</b>	Total 1	Expended

Contract Numbe	r Provider	Service				Procurement Type
Education	1					
2006	\$0	\$1,000,000	\$0	\$1,000,000		\$0
27 EDN 150- 2006-03-12	Institute for Famile Enrichment, Inc., (TIFFE)	•	ervices		10/1/05	Competitive RFP (EDN 150-2006- 03)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$0	\$12,000,000	\$0	\$12,000,000		\$0
<sup>28</sup> EDN 150- 2006-04-01	Alakai Na Keiki, I	nc. Psychiatric	c Services		10/1/05	Competitive RFP (EDN 150-2006- 04)
Fiscal Year	Federal Contracted	General Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$80,000	\$0	\$80,000		\$0
<sup>29</sup> EDN 150- 2006-04-02	CARE Hawaii, Ind	c. Psychiatric	: Services		10/1/05	Competitive RFP (EDN 150-2006- 04)
Fiscal Year	Federal Contracted	General Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$45,000	\$0	\$45,000		\$0
<sup>30</sup> EDN 150- 2006-04-03	Child and Family Service	Psychiatric	: Services		10/1/05	Competitive RFP (EDN 150-2006- 04)
Fiscal Year	Federal Contracted	General Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$75,000	\$0	\$75,000		\$0
<sup>31</sup> EDN 150- 2006-04-05	Institute for Famile Enrichment, Inc., (TIFFE)	•	c Services		10/1/05	Competitive RFP (EDN 150-2006- 04)
Fiscal Year	Federal Contracted	General Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2006	\$0	\$1,100,000	\$0	\$1,100,000		\$0
<sup>32</sup> EDN 150- 2006-05-01	Salvation Army - Family Treatment Services		earning Center		7/1/05	Competitive RFP (EDN 150-2006- 05)

Contract Numbe	er Provider	Service				Procurement Type
Education	n					
2007	\$0	\$1,172,000	\$0	\$1,172,000		\$0
2006	\$0	\$1,172,000	\$0	\$1,172,000		\$0
<sup>33</sup> EDN 150- 2006-06-01	Hookupono	Intensive L	earning Center		7/1/05	Competitive RFP (EDN 150-2006- 06)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2007	\$0	\$648,000	\$0	\$648,000		\$0
2006	\$0	\$648,000	\$0	\$648,000		\$0
<sup>34</sup> EDN 150- 2006-07-02	Child and Family Service	Intensive L	earning Center		7/1/05	Competitive RFP (EDN 150-2006- 07)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2007	\$0	\$1,500,000	\$0	\$1,500,000		\$0
2006	\$0	\$1,500,000	\$0	\$1,500,000		\$0
<sup>35</sup> EDN 150- 2006-07-03	Hookupono	Intensive L	earning Center		7/1/05	Competitive RFP (EDN 150-2006- 07)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	<b>Special Contracted</b>	<b>Total Contracted</b>	Total	Expended
2007	\$0	\$3,100,000	\$0	\$3,100,000		\$0
2006	\$0	\$3,100,000	\$0	\$3,100,000		\$0
<sup>36</sup> EDN 150- 2006-08-01	Child and Family Service	Special Sci	hool		7/1/05	Competitive RFP (EDN 150-2006- 08)
Fiscal Year	Federal Contracted	<b>General Contracted</b>	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$1,650,000	\$0	\$1,650,000		\$0
2006	\$0	\$1,650,000	\$0	\$1,650,000		\$0
SCLB 1 CO-40176	College Connecti	ion Supplemen NCLB	tal Educational Se	rvices for	7/1/04	Exempt (103F- 101(c))
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	<b>Total Contracted</b>	Total 1	Expended

Contract Numbe	er Provider	Service			Contract Start	Procurement Type
Education	n					
2006	\$100,000	\$0	\$0	\$100,000		\$0
2005	\$1,052,960	\$0	\$0	\$1,052,960		\$0
<sup>2</sup> CO-40177	Kumon	Suppleme NCLB	ental Educational Se	ervices for	7/1/04	1 Exempt (103F- 101(c))
Fiscal Year	Federal Contracted	General Contracted	d Special Contracted	<b>Total Contracted</b>	Total	Expended
2006	\$100,000	\$0	\$0	\$100,000		\$0
<sup>3</sup> CO-50007	East Hawaii Coa for the Homeless	lition Suppleme NCLB	ental Educational Se	ervices for	9/14/04	1 Exempt (103F- 101(c))
Fiscal Year	Federal Contracted	General Contracted	d Special Contracted	Total Contracted	Total	Expended
2006	\$60,000	\$0	\$0	\$60,000		\$0
<sup>4</sup> CO-50091	Hawaii Tutorial Academy, Inc.	Suppleme NCLB	ental Educational Se	ervices for	2/16/05	Exempt (103F- 101(c))
Fiscal Year	Federal Contracted	General Contracted	d Special Contracted	<b>Total Contracted</b>	Total	Expended
2006	\$30,000	\$0	\$0	\$30,000		\$0
2005	\$35,420	\$0	\$0	\$35,420		\$0
SESB						
<sup>1</sup> CO-40050	MTX of Southwes Florida Inc. dba Therapy Services	MTX DOE	Physical therapy Ser	vices of The	7/1/04	Competitive RFP (EDN- 150-PT-1)
Fiscal Year	Federal Contracted	General Contracted	d Special Contracted	Total Contracted	Total	Expended
2005	\$0	\$0	\$570,700	\$570,700	\$	266,966
<sup>2</sup> CO-40063	Progressus There Inc.	py, Provide F DOE	Physical therapy Ser	vices of The	7/1/04	Competitive RFP (END- 150-PT-1)
Fiscal Year	Federal Contracted	General Contracted	d Special Contracted	Total Contracted	Total	Expended
2005	\$0	\$0	\$307,300	\$307,300	\$	151,179

Contract Numbe	er Provider	Service				Start	Type
Education	n						
<sup>3</sup> CO-40111	Progressus There Inc.	ару,	Occupation	nal Therapy		7/1/04	Competitive- RFP (RFP_F04- 066)
Fiscal Year	Federal Contracted	General	l Contracted	Special Contracted	Total Contracted	Total 1	Expended
2005	\$0		\$0	\$1,404,820	\$1,404,820		\$0
<sup>4</sup> CO-40112	EBS Healthcare, dba EBS	Inc.	Occupation	nal Therapy		7/1/04	Competitive- RFP (RFP_F04- 067)
Fiscal Year	Federal Contracted	General	l Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total 1	Expended
2005	\$0		\$0	\$1,404,820	\$1,404,820		\$0
<sup>5</sup> CO-40219	Special Olympics Hawaii	5	Supplemen with Disab	tal Athletic Progra ilities	um for Students	7/14/04	Exempt (RPoS_F04- 081)
Fiscal Year	Federal Contracted	General	l Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total 1	Expended
2005	\$0		\$128,925	\$0	\$128,925	\$	596,695
<sup>6</sup> CO-50002	Department of H Commission on F with Disabilities		Special Pa	rent Information N	letwork	10/1/04	Exempt (103F- 101(a)(2))
Fiscal Year	Federal Contracted	General	l Contracted	Special Contracted	Total Contracted	Total 1	Expended
2005	\$173,000		\$0	\$0	\$173,000	\$1	73,000
<sup>7</sup> CO-50044	MTX of Southwes	st	Provide Oc	ccupational therap	v Campinag of	7/1/04	Competitive-
	Florida Inc. dba Therapy Services		The DOE	ссиринонин тегир	y Services of	7/1/04	RFP (EDN- 150-OT-1)
Fiscal Year	Florida Inc. dba	,	The DOE	Special Contracted	v		RFP (EDN-
Fiscal Year 2005	Florida Inc. dba Therapy Services	,	The DOE		v	Total 1	RFP (EDN- 150-OT-1)
	Florida Inc. dba Therapy Services	General	The DOE  Contracted \$0	Special Contracted	Total Contracted	Total 1	RFP (EDN- 150-OT-1)  Expended  60,183
2005	Florida Inc. dba Therapy Services  Federal Contracted \$0  Educational Serv	General vices Epic	The DOE  Contracted \$0  Surrogate	Special Contracted \$1,404,820	Total Contracted \$1,404,820	Total 1 \$1,1 7/1/05	Expended 60,183  Competitive-RFP (RFP

Contract Numbe	er Provider	Service				Contract Start	Procurement Type
Education	n						
<sup>9</sup> CO-50135	MTX of Southwes Florida Inc. dba Therapy Services	MTX	Provide Sp fo DOE	eech-Language T	Therapy Services	7/1/05	Competitive- RFP (RFP F05-042)
Fiscal Year	Federal Contracted	General	l Contracted	Special Contracte	d Total Contracted	d Total	Expended
2005	\$0		\$0	\$0	\$0		\$0
<sup>10</sup> CO-50136	Progressus Thero Inc.	иру,	Provide Sp fo DOE	eech-Language T	Therapy Services	7/1/05	Competitive- RFP (RFP F05-042)
Fiscal Year	Federal Contracted	Genera	l Contracted	<b>Special Contracte</b>	d Total Contracted	d Total	Expended
2005	\$0		\$0	\$0	\$0		\$0
<sup>11</sup> CO-50137	C.H.O.W (Comm Health Outreach to Prevent AIDS)		Provide Sp fo DOE	eech-Language T	Therapy Services	7/1/05	Competitive- RFP (RFP F05-042)
Fiscal Year	<b>Federal Contracted</b>	Genera	l Contracted	Special Contracte	d Total Contracted	d Total	Expended
2005	\$0		\$0	\$0	\$0		\$0
12 <b>CO-50138</b>	MTX of Southwes Florida Inc. dba Therapy Services	MTX	Occupation	nal Therapy		7/1/05	Competitive- RFP (RFP F05-043)
Fiscal Year	Federal Contracted	Genera	l Contracted	<b>Special Contracte</b>	d Total Contracted	d Total	Expended
2005	\$0		\$0	\$0	\$0		\$0
13 CO-50139	MTX of Southwes Florida Inc. dba Therapy Services	MTX	Provide ph DOE	ysical therapy se	rvices of the	7/1/05	Competitive- RFP (RFP F05-044)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracte	d Total Contracted	d Total	Expended
2006	\$0		\$0	\$0	\$0		\$0
14 CO-50140	Progressus There Inc.	иру,	Provide ph DOE	ysical therapy se	rvices of the	7/1/05	Competitive- RFP (RFP F05-044)
Fiscal Year	Federal Contracted	Genera	l Contracted	Special Contracte	d Total Contracted	d Total	Expended
2006	\$0		\$0	\$0	\$0		\$0
SPMS							

Provider

Service

Contract Number

Educatio	n						
<sup>1</sup> CO-50159	Learning Hale Instructional Cen Inc., The		Supplemen	tal Educational Se	rvicesfor NCLB	7/8/05	Exempt (103F-101) (C))
Fiscal Year	Federal Contracted Genera		Contracted Special Contracted Total Contracte			d Total Expended	
2006	\$0		\$0	\$0	\$0		\$0
<sup>2</sup> Co-50160	Hui Malama Lear Center	_	Supplemen NCLB	tal Educational Se	rvices for	6/30/05	Exempt (103F-101) (C))
Fiscal Year	Federal Contracted	General	Contracted	<b>Special Contracted</b>	<b>Total Contracted</b>	Total I	Expended
2006	\$0		\$0	\$0	\$0		\$0
<sup>3</sup> CO-50161	It's All About Kid.	S	Supplemen	tal Educational Se	rvicesfor NCLB	7/11/05	Exempt (103F-101) (C))
Fiscal Year	Federal Contracted	leral Contracted General Contracted Special Contracted Total Contracted Total		Total I	Expended		
2006	\$0		\$0	\$0	\$0		\$0
<sup>4</sup> co-50184	Pacific Resources Educational and		Supplemen NCLB	tal Educational Se	rvices for	9/15/05	Exempt (103F- 101(C))
	Learning						
Fiscal Year	Learning Federal Contracted	General	Contracted	Special Contracted	Total Contracted	Total I	Expended
Fiscal Year	, and the second	General	Contracted \$0	Special Contracted \$0	Total Contracted	Total I	Expended \$0
	Federal Contracted	nter	\$0  Educationa		\$0 Vents at		\$0
2006 SSSB	Federal Contracted \$0  Bobby Benson Ce	nter	\$0 Educationa Residential	\$0 al Services for stud	\$0 lents at	11/23/0	\$0  Restrictive (RP_F05-
2006 SSSB 1 CO-50016	Federal Contracted \$0  Bobby Benson Ce	nter	\$0 Educationa Residential	\$0 al Services for stud l Treatment Faility	\$0 lents at	11/23/0 4 Total I	\$0  Restrictive (RP_F05-045)
2006 SSSB 1 CO-50016 Fiscal Year	Federal Contracted \$0  Bobby Benson Ce	nter  General  Family	\$0  Educational Residential Contracted \$94,060  Educational	\$0  al Services for stud ! Treatment Faility  Special Contracted	\$0  Lents at  Total Contracted \$94,060  ents at	11/23/0 4 Total I	\$0  Restrictive (RP_F05-045)  Expended
2006 SSSB I CO-50016 Fiscal Year 2005	Federal Contracted \$0  Bobby Benson Ce  Federal Contracted \$0  Maui Youth and H	nter General Family	\$0  Educational Residential Contracted \$94,060  Educational Residential Residential Contracted Cont	\$0  al Services for stud  Treatment Faility  Special Contracted  \$0  al Services for tude	\$0  Lents at  Total Contracted \$94,060  ents at	11/23/0 4 Total I \$ 11/23/0 4	Restrictive (RP_F05-045)  Expended 89,060  Restrictive (RP_F05-

Contract Procurement

Type

Contract Numbe	er Provider	Service			Start	Туре
Education	n					
<sup>3</sup> CO-50051	Frank DeLima Si Enrichment Prog		arichment Program	(GIA)	12/30/0 4	Exempt (103F- 101(a)(1))
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2005	\$2,000	\$10,000	\$0	\$12,000		\$9,000
<sup>4</sup> CO-50054	Department of H Public Health Nu Branch		rsing Services		3/1/05	Exempt (103F- 101(a)(2))
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	<b>Total Contracted</b>	Total 1	Expended
2005	\$152,000	\$400,000	\$0	\$552,000	\$5	52,000